

2003-2004 Profile of Edmunds Central School District 22-5

105 1st Ave., Roscoe, SD 57471



Home County: Edmunds
Area in Square Miles: 517
2002 K-12 Fall Enrollment: 171

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$653,169	\$20,382	\$47,869	\$28,459
PK Instruction	\$0	\$0	\$18,641	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,202	\$0	\$33,077	\$0
Administration Services	\$125,750	\$0	\$18,777	\$0
Transportation Services	\$76,977	\$12,857	\$0	\$0
Other Support Services	\$247,906	\$25,618	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$49,873	\$0	\$0	\$0
Total Expenditures	\$1,227,877	\$58,857	\$118,364	\$28,459

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$484,631	\$86,443	\$108,450	\$28,352
County	\$12,821	\$0	\$0	\$0
State	\$474,426	\$0	\$0	\$0
Federal	\$45,374	\$9,099	\$31,129	\$97
Total	\$1,017,252	\$95,542	\$139,579	\$28,449

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$69,255	\$68,769

Cost per ADM

General Fund Only	\$7,164
Educational Funds*	\$7,913
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$442,738
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$442,738

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,923
IDEA Part B	\$26,071
Total	\$28,994

2003 Taxable Valuations

Agricultural	\$82,225,144
Owner Occupied	\$6,875,573
Non-Ag Z	\$890,093
Other Non-Ag/Utilities	\$4,324,447
Total	\$94,315,257

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$0.85
Capital Outlay	\$0.85
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	205.339

Teaching Staff Data

Average Teacher Salary	\$28,623
Experience Adjusted Salary	\$29,214
Avg Years of Experience	16.4
% with Advanced Degrees	10.5%
Certified Instructional Staff	16.5
Classroom Staff	0.0

Ending Fund Balance

General	\$406,289
Capital Outlay	\$186,240
Special Education	\$117,366
Pension	\$0

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	176
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	43.9%
% Special Needs Students	7.4%
Students Transported	137
Student to Staff Ratio	10.7
District Attendance Rate	96.3%
Number of Graduates	21

Enrollment

	ADA	ADM
K-8	100.329	103.254
9-12	64.481	67.861
Total	164.810	171.115

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	5
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	2
PT Early Child and SE	4
Resource Room	2
Day Program	0
Home/Hospital Program	0
Total	13

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	5
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
Total	13

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	77		80		72		90		85		83		74	
Science	71		83		82		82		75		75		65	
Social Science	85		76		86		77		86		75		71	
Language Arts	63		57		69		79		86		72		60	
Reading	74		68		75		73		74		67		71	
Complete Battery	77		73		76		80		80		74		68	
Number Tested	15	2	16	1	11	1	13	0	13	1	10	0	16	0

American College Test (ACT)

English	21.4
Math	21.7
Reading	21.8
Science	23.1
Composite Score	22.2
Number Tested	19

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	10	1	30%		30%		30%		30%		30%		30%	
Grade 9	16	1	81%		81%		75%		81%		88%		75%	

No assessment data are reported when less than ten students were tested.